

RESOLUTION SAA 23-08

**A RESOLUTION OF THE SEBRING AIRPORT
AUTHORITY TO APPROVE AMENDMENT S23-05 TO
THE 2022-2023 BUDGET.**

WHEREAS, The Sebring Airport Authority is required to have an operating budget; and

WHEREAS, said budget is to be used as a tool to project revenues, expenses, and reserves; and

WHEREAS, said budget is to be used as a control of costs and expenditures; and

WHEREAS, said budget can be amended from time to time by action of the Sebring Airport Authority Board of Directors;

**NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS
OF THE SEBRING AIRPORT AUTHORITY AS FOLLOWS:**

SECTION 1. The Sebring Airport Authority hereby approves the 2022-2023 Budget Amendment S23-05 as presented.

SECTION 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 20th day of July 2023.



SEBRING AIRPORT AUTHORITY

By: 
Mike Willingham, Ex. Director

SEBRING AIRPORT AUTHORITY
 BUDGET AMENDMENT# S23-05
 EFFECTIVE ACCOUNTING PERIOD: May 2023

7/20/2023

SUBMITTED BY: Colleen Plonsky
 SIGNED BY: 

REVENUE CENTER	ACCOUNT	ACCOUNT NAME	PRIOR BUDGET AS OF 04/30/2023	INCREASE	DECREASE	REVISED BUDGET	Reason:
FBO	343-003-FBO	FBO TIE DOWN AND HANGAR FEES	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 2,000.00	BUDGET UNDERSTATED
SAA	366-900-SAA	SAA CONTRIBUTIONS	\$ 27,956.00	\$ 300,000.00	\$ -	\$ 327,956.00	1992 OSHKOSH TA-1500
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Total Revenue Increase/Decrease			\$ 28,956.00	\$ 301,000.00		\$ 329,956.00	
COST CENTER (expenses)							
FBO	512-002-FBO	COGS OIL SALES	\$ 5,000.00	\$ 3,000.00		\$ 8,000.00	BUDGET UNDERSTATED
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Total Expenses Increase/Decrease			\$ 5,000.00	\$ 3,000.00		\$ 8,000.00	
Capital Expenditures Adjustments							
			Prior Month Budgeted Operating Reserve	Current Month Revenue - Inc/(Dec)	Current Month Expense - Inc/(Dec)	Revised Budgeted Operating Reserve	
			\$574,794.00	\$ 301,000.00	\$ 3,000.00	\$872,794.00	

REQUEST #: S23-05

BOARD APPROVAL:

TRANSFER TYPE:
 ITEM TO ITEM
 OPERATING RESERVE
 BY RESOLUTION # SAA 23-08

Executive Director

