

RESOLUTION SAA 23-06

**A RESOLUTION OF THE SEBRING AIRPORT
AUTHORITY TO APPROVE AMENDMENT S23-04 TO
THE 2022-2023 BUDGET.**

WHEREAS, The Sebring Airport Authority is required to have an operating budget; and

WHEREAS, said budget is to be used as a tool to project revenues, expenses, and reserves; and

WHEREAS, said budget is to be used as a control of costs and expenditures; and

WHEREAS, said budget can be amended from time to time by action of the Sebring Airport Authority Board of Directors;

**NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS
OF THE SEBRING AIRPORT AUTHORITY AS FOLLOWS:**

SECTION 1. The Sebring Airport Authority hereby approves the 2022-2023 Budget Amendment S23-04 as presented.

SECTION 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 15th day of June 2023.



SEBRING AIRPORT AUTHORITY

By: _____

Mike Willingham, Ex. Director

SEBRING AIRPORT AUTHORITY
BUDGET AMENDMENT# S23-04
EFFECTIVE ACCOUNTING PERIOD: April 2023

6/15/2023

SUBMITTED BY: Colleen Plonsky
 SIGNED BY:

REVENUE CENTER	ACCOUNT	ACCOUNT NAME	PRIOR BUDGET AS OF 10/01/2022	INCREASE	DECREASE	REVISED BUDGET	Reason:
SAA	361-190-SAA	INTEREST INCOME SAA	\$ 500.00	\$ 500.00	\$ -	\$ 1,000.00	BUDGET UNDERSTATED
SAA	366-999-SAA	CONTRIBUTIONS	\$ -	\$ 27,956.00	\$ -	\$ 27,956.00	FROM US SPORT AVIATION NOT BUDGETED
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Total Revenue Increase/Decrease			\$ 500.00	\$ 28,456.00		\$ 28,956.00	
COST CENTER (expenses)							
SAA	512-050-SAA	SAA LICENSES AND PERMITS	\$ 1,000.00	\$ 2,000.00		\$ 3,000.00	BUDGET UNDERSTATED
			\$ -	\$ -		\$ -	BUDGET UNDERSTATED
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Total Expenses Increase/Decrease			\$ 1,000.00	\$ 2,000.00		\$ 3,000.00	
Capital Expenditures Adjustments							
			Prior Month Budgeted Operating Reserve	Current Month Revenue - Inc/(Dec)	Current Month Expense - Inc/(Dec)	Revised Budgeted Operating Reserve	
			\$548,338.00	\$ 28,456.00	\$ 2,000.00	\$574,794.00	

REQUEST #: S23-04

BOARD APPROVAL:

TRANSFER TYPE: ITEM TO ITEM
 OPERATING RESERVE
 BY RESOLUTION # SAA 23-06

Executive Director