

**RESOLUTION SAA 24-02**

**A RESOLUTION OF THE SEBRING AIRPORT  
AUTHORITY TO APPROVE AMENDMENT S24-02 TO  
THE 2023-2024 BUDGET.**

**WHEREAS**, The Sebring Airport Authority is required to have an operating budget; and

**WHEREAS**, said budget is to be used as a tool to project revenues, expenses, and reserves; and

**WHEREAS**, said budget is to be used as a control of costs and expenditures; and

**WHEREAS**, said budget can be amended from time to time by action of the Sebring Airport Authority Board of Directors.

**NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS  
OF THE SEBRING AIRPORT AUTHORITY AS FOLLOWS:**

**SECTION 1.** The Sebring Airport Authority hereby approves the 2023-2024 Budget Amendment S24-02 as presented.

**SECTION 2.** This Resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED** this 21st day of March 2024.




**SEBRING AIRPORT AUTHORITY**

By: \_\_\_\_\_

Mike Willingham, Ex. Director

SEBRING AIRPORT AUTHORITY  
 BUDGET AMENDMENT# S24-02  
 EFFECTIVE ACCOUNTING PERIOD: JANUARY 2024

3/21/2024

SUBMITTED BY: Colleen Plonsky  
 SIGNED BY: 

REVENUE CENTER	ACCOUNT	ACCOUNT NAME	PRIOR BUDGET AS	INCREASE	DECREASE	REVISED	Reason:
SAA	331-630-121	FED REV FEMA SUBAWARD CAT E IAN	\$ -	\$ 2,627.09	\$ -	\$ 2,627.09	ADJUST FEDERAL REVENUE
SAA	334-610-121	STATE REV FEMA SUBAWARD CAT E IAN	\$ -	\$ -	\$ (1,313.55)	\$ (1,313.55)	ADJUST STATE REVENUE
SAA	334-610-125	STATE REV CONDUCT WILDLIFE ASSESSMENT	\$ -	\$ 3,600.00	\$ -	\$ 3,600.00	UNBUDGETED
SAA	360-000-SAA	MISCELLANEOUS REVENUE	\$ 73,000.00	\$ 92,000.00	\$ -	\$ 165,000.00	BUDGET UNDERSTATED
SAA	366-901-SAA	WORLD FUEL SPONSORSHIP AVIATION EDUCATION	\$ -	\$ 7,500.00	\$ -	\$ 7,500.00	UNBUDGETED
<b>Total Revenue Increase/Decrease</b>			<b>\$ 73,000.00</b>	<b>\$ 105,727.09</b>	<b>\$ (1,313.55)</b>	<b>\$ 177,413.54</b>	
<b>COST CENTER (expenses)</b>							
FBO	512-145-FBO	POLLUTION INSURANCE TRUCKS	\$ -	\$ 7,815.00	\$ -	\$ 7,815.00	UNBUDGETED
<b>Total Expenses Increase/Decrease</b>			<b>\$ -</b>	<b>\$ 7,815.00</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Capital Expenditures Adjustments</b>							
			Prior Month Budgeted Operating Reserve	Current Month Revenue - Inc/(Dec)	Current Month Expense - Inc/(Dec)	Revised Budgeted Operating Reserve	
			\$324,742.71	\$ 104,413.54	\$ 7,815.00	\$421,341.25	

REQUEST #: S24-02

TRANSFER TYPE:  ITEM TO ITEM  
 OPERATING RESERVE  
 BY RESOLUTION # SAA 24-02

BOARD APPROVAL:  
 Executive Director 