

RESOLUTION SAA 24-12

**A RESOLUTION OF THE SEBRING AIRPORT
AUTHORITY TO APPROVE AMENDMENT S24-09 TO
THE 2023-2024 BUDGET.**

WHEREAS, The Sebring Airport Authority is required to have an operating budget; and

WHEREAS, said budget is to be used as a tool to project revenues, expenses, and reserves; and

WHEREAS, said budget is to be used as a control of costs and expenditures; and

WHEREAS, said budget can be amended from time to time by action of the Sebring Airport Authority Board of Directors.

**NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS
OF THE SEBRING AIRPORT AUTHORITY AS FOLLOWS:**


SECTION 1. The Sebring Airport Authority hereby approves the 2023-2024 Budget Amendment S24-09 as presented.

SECTION 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 21st day of November 2024.




SEBRING AIRPORT AUTHORITY

By: 
Mike Willingham, Ex. Director

SEBRING AIRPORT AUTHORITY
 BUDGET AMENDMENT# S24-09
 EFFECTIVE ACCOUNTING PERIOD: SEPTEMBER 2024

11/21/2024

SUBMITTED BY: Colleen Plonsky
 SIGNED BY:

REVENUE CENTER	ACCOUNT	ACCOUNT NAME	PRIOR BUDGET AS	INCREASE	DECREASE	REVISED	Reason: 
FBO	344-002-FBO	PILOT SUPPLY SALES	\$ 3,000.00	\$ 1,000.00	\$ -	\$ 4,000.00	BUDGET UNDERSTATED
SAA	331-620-130	FAA TAXIWAY D DESIGN	\$ -	\$ 9,450.00	\$ -	\$ 9,450.00	UNBUDGETED
SAA	334-610-130	FDOT TAXIWAY D DESIGN	\$ -	\$ 1,050.00	\$ -	\$ 1,050.00	UNBUDGETED
SAA	342-200-SAA	FIRE PROTECTION FEES	\$ 121,000.00	\$ 1,000.00	\$ -	\$ 122,000.00	BUDGET UNDERSTATED
SAA	361-190-SAA	INTEREST INCOME	\$ 1,000.00	\$ 500.00	\$ -	\$ 1,500.00	BUDGET UNDERSTATED
SAA	362-000-SAA	RENTAL INCOME INDUSTRIAL	\$ 1,375,000.00	\$ 107,000.00	\$ -	\$ 1,482,000.00	BUDGET UNDERSTATED
SAA	362-010-SAA	RENTAL INCOME LAND	\$ 770,000.00	\$ 15,000.00	\$ -	\$ 785,000.00	BUDGET UNDERSTATED
Total Revenue Increase/Decrease			\$ 2,270,000.00	\$ 135,000.00	\$ -	\$ 2,405,000.00	
COST CENTER (expenses)							
FBO	512-001-FBO	COGS FUEL	\$ 2,517,000.00	\$ 33,000.00	\$ -	\$ 2,550,000.00	BUDGET UNDERSTATED
FBO	512-003-FBO	COGS PILOT SUPPLIES	\$ 2,000.00	\$ 1,000.00	\$ -	\$ 3,000.00	BUDGET UNDERSTATED
FBO	512-007-FBO	COGS UL94 MOGAS	\$ 45,000.00	\$ 2,000.00	\$ -	\$ 47,000.00	BUDGET UNDERSTATED
FBO	512-012-FBO	FBO SALARIES	\$ 350,000.00	\$ 17,000.00	\$ -	\$ 367,000.00	BUDGET UNDERSTATED
FBO	512-021-FBO	FBO PAYROLL TAXES	\$ 27,000.00	\$ 3,000.00	\$ -	\$ 30,000.00	BUDGET UNDERSTATED
FBO	512-022-FBO	FBO RETIREMENT	\$ 50,000.00	\$ 16,000.00	\$ -	\$ 66,000.00	BUDGET UNDERSTATED
FBO	512-044-FBO	FBO RENTALS AND LEASES	\$ 30,000.00	\$ 1,000.00	\$ -	\$ 31,000.00	BUDGET UNDERSTATED
FBO	512-045-FBO	FBO GEN LIABILITY INSURANCE	\$ 8,000.00	\$ 300.00	\$ -	\$ 8,300.00	BUDGET UNDERSTATED
SAA	512-011-SAA	SAA EXECUTIVE SALARIES	\$ 291,770.00	\$ 2,230.00	\$ -	\$ 294,000.00	BUDGET UNDERSTATED
SAA	512-012-SAA	SAA SALARIES	\$ 361,900.00	\$ 16,100.00	\$ -	\$ 378,000.00	BUDGET UNDERSTATED

