

**RESOLUTION SAA 25-09**

**A RESOLUTION OF THE SEBRING AIRPORT  
AUTHORITY TO APPROVE AMENDMENT S25-06 TO  
THE 2024-2025 BUDGET.**

**WHEREAS**, The Sebring Airport Authority is required to have an operating budget; and

**WHEREAS**, said budget is to be used as a tool to project revenues, expenses, and reserves; and

**WHEREAS**, said budget is to be used as a control of costs and expenditures; and

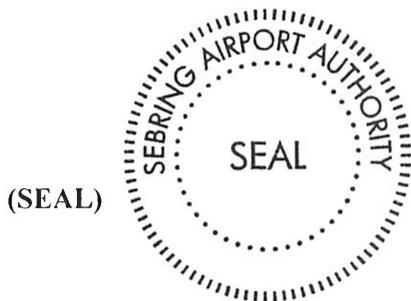
**WHEREAS**, said budget can be amended from time to time by action of the Sebring Airport Authority Board of Directors.

**NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS OF THE SEBRING AIRPORT AUTHORITY AS FOLLOWS:**

**SECTION 1.** The Sebring Airport Authority hereby approves the 2024-2025 Budget Amendment S25-06 as presented.

**SECTION 2.** This Resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED** this 18<sup>th</sup> day of September 2025.



**SEBRING AIRPORT AUTHORITY**

By: \_\_\_\_\_

Mike Willingham, Ex. Director

**SEBRING AIRPORT AUTHORITY  
BUDGET AMENDMENT# S25-06  
EFFECTIVE ACCOUNTING PERIOD: JULY 2026**

9/18/2025

SUBMITTED BY: Colleen Plonsky  
SIGNED BY: 

REVENUE CENTER	ACCOUNT	ACCOUNT NAME	PRIOR BUDGET AS	INCREASE	DECREASE	REVISED	Reason:
FBO	344-000-FBO	AVGAS FUEL SALES	\$ 450,000.00	\$ 130,000.00	\$ -	\$ 580,000.00	BUDGET UNDERSTATED
<b>Total Revenue Increase/Decrease</b>			\$ 450,000.00	\$ 130,000.00	\$ -	\$ 580,000.00	
<b>COST CENTER (expenses)</b>							
FBO	512-051-FBO	OFFICE SUPPLIES	\$ 1,000.00	\$ 500.00	\$ -	\$ 1,500.00	BUDGET UNDERSTATED
SAA	512-031-SAA	PROFESSIONAL SERVICES	\$ 90,000.00	\$ 16,000.00	\$ -	\$ 106,000.00	BUDGET UNDERSTATED
SAA	512-044-SAA	RENTAL & LEASES	\$ 27,000.00	\$ 8,000.00	\$ -	\$ 35,000.00	BUDGET UNDERSTATED
SAA	512-047-SAA	HANGAR REPAIRS & MAINTENANCE	\$ 50,000.00	\$ 25,000.00	\$ -	\$ 75,000.00	BUDGET UNDERSTATED
SAA	512-051-SAA	OFFICE SUPPLIES	\$ 3,500.00	\$ 2,500.00		\$ 6,000.00	BUDGET UNDERSTATED
SAA	512-056-SAA	SEMINARS, CONV, TRAINING SOFTWARE AND REALTED AGREEMENTS	\$ 10,000.00	\$ 3,000.00		\$ 13,000.00	BUDGET UNDERSTATED
SAA	512-060-SAA	AGREEMENTS	\$ 47,000.00	\$ 8,000.00		\$ 55,000.00	BUDGET UNDERSTATED
<b>Total Expenses Increase/Decrease</b>			\$ 228,500.00	\$ 63,000.00	\$ -	\$ 291,500.00	
			<b>Prior Month Budgeted Operating Reserve</b>	<b>Current Month Revenue - Inc/(Dec)</b>	<b>Current Month Expense - Inc/(Dec)</b>	<b>Revised Budgeted Operating Reserve</b>	
			\$3,412,203.00	\$ 130,000.00	\$ 63,000.00	\$3,479,203.00	

REQUEST #: S25-06

TRANSFER TYPE:

- ITEM TO ITEM
- OPERATING RESERVE
- BY RESOLUTION # SAA 25-09

BOARD  
APPROVAL:

Executive Director

  
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Mike Willingham