

RESOLUTION SAA 25-11

**A RESOLUTION OF THE SEBRING AIRPORT
AUTHORITY TO APPROVE AMENDMENT S25-07 TO
THE 2024-2025 BUDGET.**

WHEREAS, The Sebring Airport Authority is required to have an operating budget; and

WHEREAS, said budget is to be used as a tool to project revenues, expenses, and reserves; and

WHEREAS, said budget is to be used as a control of costs and expenditures; and

WHEREAS, said budget can be amended from time to time by action of the Sebring Airport Authority Board of Directors.

NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS OF THE SEBRING AIRPORT AUTHORITY AS FOLLOWS:

SECTION 1. The Sebring Airport Authority hereby approves the 2024-2025 Budget Amendment S25-07 as presented.

SECTION 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 20th day of November 2025.



SEBRING AIRPORT AUTHORITY

By: 
Mike Willingham, Ex. Director

SEBRING AIRPORT AUTHORITY
 BUDGET AMENDMENT# S25-07
 EFFECTIVE ACCOUNTING PERIOD: SEPTEMBER 2025

11/20/2025

SUBMITTED BY: Colleen Plonsky
 SIGNED BY: 

REVENUE CENTER	ACCOUNT	ACCOUNT NAME	PRIOR BUDGET AS	INCREASE	DECREASE	REVISED	Reason:
SAA	334-610-123	FDOT HIGH MAST LIGHTING	\$ 658,000.00	\$ 18,038.00	\$ -	\$ 676,038.00	BUDGET UNDERSTATED
SAA	334-610-140	FDOT HIGHLANDS CTY WEBSTER TURN HAYWOOD TAYLOR TO BOEING	\$ -	\$ 595,308.00	\$ -	\$ 595,308.00	UNBUDGETED
SAA	342-200-SAA	FIRE PROTECTION FEES	\$ 125,000.00	\$ 8,000.00	\$ -	\$ 133,000.00	BUDGET UNDERSTATED
SAA	362-000-SAA	RENTAL INCOME INDUSTRIAL	\$ 1,530,000.00	\$ 44,000.00	\$ -	\$ 1,574,000.00	BUDGET UNDERSTATED
SAA	362-010-SAA	RENTAL INCOME LAND	\$ 791,000.00	\$ 64,000.00	\$ -	\$ 855,000.00	BUDGET UNDERSTATED
SAA	362-020-SAA	RENTAL INCOME - T/COMM HANGARS	\$ 153,000.00	\$ 22,000.00	\$ -	\$ 175,000.00	BUDGET UNDERSTATED
SAA	362-030-SAA	RENTAL INCOME - NEW T/COMM HANGARS	\$ 420,000.00	\$ 61,000.00	\$ -	\$ 481,000.00	BUDGET UNDERSTATED
FBO	344-010-FBO	MILITARY AFTER HOURS FEES	\$ 3,000.00	\$ 2,400.00	\$ -	\$ 5,400.00	BUDGET UNDERSTATED
Total Revenue Increase/Decrease			\$ 3,680,000.00	\$ 814,746.00	\$ -	\$ 4,494,746.00	
COST CENTER (expenses)							
SAA	512-011-SAA	EXECUTIVE SALARIES	\$ 320,000.00	\$ 13,000.00	\$ -	\$ 333,000.00	BUDGET UNDERSTATED
SAA	512-012-SAA	SALARIES	\$ 298,000.00	\$ 45,000.00	\$ -	\$ 343,000.00	BUDGET UNDERSTATED
SAA	512-021-SAA	PAYROLL TAXES	\$ 49,000.00	\$ 16,000.00	\$ -	\$ 65,000.00	BUDGET UNDERSTATED
SAA	512-022-SAA	RETIREMENT	\$ 176,000.00	\$ 6,000.00	\$ -	\$ 182,000.00	BUDGET UNDERSTATED
SAA	512-023-SAA	HEALTH INSURANCE	\$ 100,000.00	\$ 7,000.00	\$ -	\$ 107,000.00	BUDGET UNDERSTATED
SAA	512-030-SAA	OPERATING EXPENSE	\$ 103,000.00	\$ 3,000.00	\$ -	\$ 106,000.00	BUDGET UNDERSTATED
SAA	512-031-SAA	PROFESSIONAL SERVICES	\$ 106,000.00	\$ 13,000.00	\$ -	\$ 119,000.00	BUDGET UNDERSTATED
SAA	512-033-SAA	LEGAL SERVICES	\$ 200,000.00	\$ 77,000.00	\$ -	\$ 277,000.00	BUDGET UNDERSTATED
SAA	512-035-SAA	ENGINEERING SERVICES	\$ 500,000.00	\$ 30,000.00	\$ -	\$ 530,000.00	BUDGET UNDERSTATED
SAA	512-043-SAA	UTILITIES	\$ 70,000.00	\$ 6,000.00	\$ -	\$ 76,000.00	BUDGET UNDERSTATED
SAA	512-046-SAA	REPAIR & MAINTENANCE	\$ 420,000.00	\$ 26,000.00	\$ -	\$ 446,000.00	BUDGET UNDERSTATED
SAA	512-051-SAA	OFFICE SUPPLIES	\$ 6,000.00	\$ 4,000.00	\$ -	\$ 10,000.00	BUDGET UNDERSTATED
FBO	512-007-FBO	COGS UL 94 MOGAS	\$ 40,000.00	\$ 1,000.00	\$ -	\$ 41,000.00	BUDGET UNDERSTATED
FBO	512-012-FBO	SALARIES	\$ 384,000.00	\$ 20,000.00	\$ -	\$ 404,000.00	BUDGET UNDERSTATED
FBO	512-021-FBO	PAYROLL TAXES	\$ 30,000.00	\$ 5,000.00	\$ -	\$ 35,000.00	BUDGET UNDERSTATED

SEBRING AIRPORT AUTHORITY
 BUDGET AMENDMENT# S25-07
 EFFECTIVE ACCOUNTING PERIOD: SEPTEMBER 2025

11/20/2025

SUBMITTED BY: Colleen Plonsky
 SIGNED BY:

REVENUE CENTER	ACCOUNT	ACCOUNT NAME	PRIOR BUDGET AS	INCREASE	DECREASE	REVISED	Reason:
FBO	512-022-FBO	RETIREMENT	\$ 53,000.00	\$ 14,000.00	-	\$ 67,000.00	BUDGET UNDERSTATED
FBO	512-045-FBO	GEN LIABILITY INSURANCE	\$ 8,000.00	\$ 300.00	-	\$ 8,300.00	BUDGET UNDERSTATED
FBO	512-051-FBO	OFFICE SUPPLIES	\$ 1,500.00	\$ 400.00	-	\$ 1,900.00	BUDGET UNDERSTATED
FBO	512-052-FBO	OPERATING SUPPLIES	\$ 20,000.00	\$ 1,000.00	-	\$ 21,000.00	BUDGET UNDERSTATED
Total Expenses Increase/Decrease			\$ 2,884,500.00	\$ 287,700.00	-	\$ 3,172,200.00	
			Prior Month Budgeted Operating Reserve	Current Month Revenue - Inc/(Dec)	Current Month Expense - Inc/(Dec)	Revised Budgeted Operating Reserve	
			\$3,479,203.00	\$ 814,746.00	\$ 287,700.00	\$4,006,249.00	

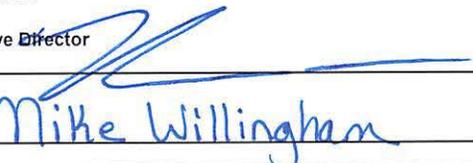
REQUEST #: S25-07

TRANSFER TYPE:

- ITEM TO ITEM
- OPERATING RESERVE
- BY RESOLUTION # SAA 25-11

BOARD
 APPROVAL:

Executive Director



 Mike Willingham