

RESOLUTION SAA 26-08

**A RESOLUTION OF THE SEBRING AIRPORT
AUTHORITY TO APPROVE AMENDMENT S26-07 TO
THE 2025-2026 BUDGET.**

WHEREAS, The Sebring Airport Authority is required to have an operating budget; and

WHEREAS, said budget is to be used as a tool to project revenues, expenses, and reserves; and

WHEREAS, said budget is to be used as a control of costs and expenditures; and

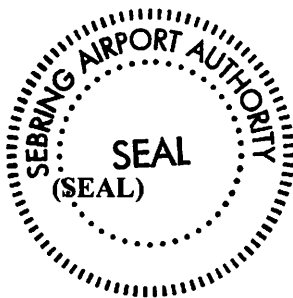
WHEREAS, said budget can be amended from time to time by action of the Sebring Airport Authority Board of Directors.

**NOW, THEREFORE, BE IT RESOLVED BY A MAJORITY OF THE MEMBERS
OF THE SEBRING AIRPORT AUTHORITY AS FOLLOWS:**

SECTION 1. The Sebring Airport Authority hereby approves the 2025-2026 Budget Amendment S26-07 as presented.

SECTION 2. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 16th day of July 2026.



SEBRING AIRPORT AUTHORITY

By: _____

Mike Willingham, Ex. Director

SEBRING AIRPORT AUTHORITY
BUDGET AMENDMENT# S26-07
EFFECTIVE ACCOUNTING PERIOD: MAY 2026

7/16/2026

SUBMITTED BY: Colleen Plonsky
SIGNED BY:



REVENUE CENTER	ACCOUNT	ACCOUNT NAME	PRIOR BUDGET AS	INCREASE	DECREASE	REVISED	Reason:
FBO	344-007-FBO	100R UNLEADED FUEL SALES	\$ -	\$ 24,000.00	\$ -	\$ 24,000.00	UNBUDGETED
			\$ -	\$ -		\$ -	
			\$ -	\$ -	\$ -	\$ -	
Total Revenue Increase/Decrease			\$ -	\$ 24,000.00	\$ -	\$ 24,000.00	
COST CENTER (expenses)							
FBO	512-001-FBO	COSTS OF GOODS SOLD-FUEL	\$ 1,880,000.00	\$ 620,000.00		\$ 2,500,000.00	BUDGET UNDERSTATED
FBO	512-008-FBO	COSTS OF GOODS SOLD-100R FUEL	\$ -	\$ 22,000.00		\$ 22,000.00	UNBUDGETED
FBO	512-010-FBO	CREDIT CARD FEES	\$ 48,000.00	\$ 22,000.00		\$ 70,000.00	BUDGET UNDERSTATED
FBO	512-039-FBO	MILITARY OPERATING EXPENSE	\$ 9,400.00	\$ 2,600.00		\$ 12,000.00	BUDGET UNDERSTATED
SAA	512-035-SAA	ENGINEERING SERVICES	\$ 420,000.00	\$ 330,000.00		\$ 750,000.00	BUDGET UNDERSTATED
SAA	512-042-SAA	POSTAGE	\$ 1,000.00	\$ 500.00		\$ 1,500.00	BUDGET UNDERSTATED
Total Expenses Increase/Decrease			\$ 2,358,400.00	\$ 997,100.00	\$ -	\$ 3,355,500.00	
			Prior Month Budgeted Operating Reserve	Current Month Revenue - Inc/(Dec)	Current Month Expense - Inc/(Dec)	Revised Budgeted Operating Reserve	
			\$2,337,340.00	\$ 24,000.00	\$ 997,100.00	\$1,364,240.00	

REQUEST #: S26-07

TRANSFER TYPE:

- ☐ ITEM TO ITEM
☒ OPERATING RESERVE
☒ BY RESOLUTION # SAA 26-08

BOARD
APPROVAL:

Executive Director

